

**Republic of the Philippines
Province of Capiz
Municipality of Ivisan**

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**ORDINANCE NO. 03
Series of 2010**

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO MILLION THREE-HUNDRED ELEVEN FOUR-HUNDRED FORTY-FIVE PESOS (P2,311,445.00).

Be it enacted by the Sangguniang Bayan in session held at the Municipal Session Hall:

SECTION 1. This Ordinance shall be known as “THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 FY 2010 OF THE MUNICIPALITY OF IVISAN”.

SECTION 2. The sum of P2,311,445.00 shall be sourced from the underestimated Internal Revenue Allotment (IRA) in FY 2010.

SECTION 3. The sum stated in the immediately preceding section is hereby appropriated for the following: 1.) Additional Travelling Expenses 2.) Additional Office Supplies 3.) Additional Electricity Expenses 4.) Labor Provision for GPK 5.) Labor Provision for maintenance of Municipal Building 6.) Labor provision for maintenance of G/vehicles 7.) Retainers fee for IT maintenance @ 2,500 / month 8.) Traffic services (labor) 9.) Additional Emergency assistance 10.) Emergency assistance (funeral) 11.) Financial assistance to BHW @ 200/head 12.) Educational assistance (college) 13.) LGU Year – End Affair 14.) Other maintenance and operating expenses 15.) terminal leaves pay benefits 16.) Year – End Benefits 17.)Internet connection 18.) Portable Amplier 19.) Digital Camera 20.) Office supplies 21.) Supplies and materials 22.) 20% IRA and 23.) 5% reserve for calamity 24.) Purchase of 100 pcs. Plastic chair @ 350 each.

OFFICE ALLOCATION

Office of the Mayor - - - - -	P1,171,100.00
Office of the SB & VM - - - - -	470,214.65
Office of the MPDC - - - - -	33,000.00
Office of the MTO - - - - -	4,010.95
Office of the MHO - - - - -	20,000.00
Office of the MSWD - - - - -	25,000.00
Office of the MAO & BAC - - - - -	10,000.00
Budgetary requirements 20% IRA - - - - -	462,289.00
Budgetary requirements 5% Calamity - - - - -	<u>115,572.25</u>

TOTAL - - - - - -P2,311,186.85

SECTION 4. The following documents shall form parts of this Appropriation Ordinance:

- a.) Statement of funding sources, supplemental budget No. 2 FY 2010 (LBP Form No. 9) of one page, signed by Vilma Ubalubao, Treasurer and Josephine Almario, OIC-Municipal Accountant.**
- b.) Statement of Supplemental Appropriation No. 2, of one page, prepared by Rita Jinio and approved by Mayor Felipe Neri N. Yap.**

SECTION 5. No funds hereto appropriated shall be transferred to any other purpose, unless authorized by the Sangguniang Bayan in a subsequent valid action.

SECTION 6. Disbursement of funds hereto appropriated shall be made in accordance with the usual accounting rules and regulations.

SECTION 7. This ordinance shall take effect immediately upon approval.

ENACTED, October 4, 2010.

CERTIFIED CORRECT:

**(Sgd.)
FREDDIE A. TUGNA
Secretary to the Sanggunian**

ATTESTED:

**(Sgd.)
MARITA O. MESTIDIO
Vice Mayor
and
Presiding Officer**